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TOWN OF DANBURY
SUPPLEMENT TO THE
2005 TOWN REPORT

INCLUDES:

Detailed Expenditures Report 2005
Updated Fiscal Budget
Updated Comparative Statement



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Town of Danbury
Detail Expenditures
January through December 2005

BOARD OF SELECTMEN

Epperly, Albert D. - Salary	2,000.00	
Martin, Chester H - Salary	2,000.00	
Adelphia	65.28	
Albert D. Epperly - reimbursement	199.67	
Appraisal Resource Group	500.00	
Certified Computer Solutions	421.49	
Christie Phelps	100.00	
Concord Monitor	151.62	
Dale Cook - reimbursement	112.10	
Dell Marketing LP	1,450.07	
Diane O'Brien - reimbursement	98.57	
Echo Communications, Inc.	96.70	
Foster's Daily Democrat	29.00	
Intuit	984.38	
John Anthony Taylor, Esquire	120.00	
Manatron	1,107.00	
Merrimack County Registry of Deeds	132.62	
New England Business Service, Inc.	188.30	
New Hampshire Municipal Association	685.34	
NH Association of Assessing Officials	20.00	
Postmaster, Danbury NH	860.00	
Quill	523.33	
R.P. Johnson & Son, Inc.	10.96	
Real Data Corp.	20.00	
Reliable Office Supplies	314.72	
Rick Hutchins	151.40	
Staples Credit Plan	115.68	
TDS Refund	(21.58)	
Thomson West	307.60	
Town of Bristol	16.42	
Twila Cook - reimbursement	37.08	
Verizon	1,013.51	
Walnut Printing Specialties, Inc.	315.56	
Whalen, Brigetta E	37.15	
Xerox Corporation	2,693.09	
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		16,857.06
O'Brien, Diane M - Wages	22,378.89	
Whalen, Brigetta E - Wages	3,334.39	
Eastgate Motor Inn	243.76	
Treasurer State of NH	100.00	
NH Association of Assessing Officials	100.00	
		<hr/>
		26,157.04

TOWN MEETING

Mclver, Mickey A	100.00	
F.M. Piper Printing, LLC	1,824.60	
Foster's Daily Democrat	54.37	
Local Government Center	20.00	
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		1,998.97

Town of Danbury
Detail Expenditures
January through December 2005

TOWN CLERK

Petty, Lana N.-Deputy Wages	870.97	
Coffman, Tammie P.- Clerk Wages	3,950.00	
Hill, Sylvia A.-Clerk Wages	10,059.67	
Adelphia	24.48	
Verizon	514.83	
Echo Communications, Inc.	74.10	
NH Town Clerks' Association	20.00	
State of New Hampshire	12.00	
Hill, Sylvia A	29.23	
Quill	126.09	
Reliable Office Supplies	145.96	
Staples Credit Plan	30.45	
Tammie Coffman	1.49	
Twin Rivers Office Machines	41.40	
Adelphia	42.12	
Business Management Systems, Inc.	2,390.22	
Certified Computer Solutions	210.50	
Merrimack County Registry of Deeds	25.00	
Postmaster, Danbury NH	136.00	
Stamp Fulfillment Services	722.43	
Sylvia Hill-postage	1.15	
F.M. Piper Printing, LLC	42.26	
State of New Hampshire	11.00	
Reliable Office Supplies	32.00	
Tammie Coffman-equipment	24.22	
Sylvia Hill - mileage	4.00	
Tammie Coffman - mileage	181.57	
NH Town Clerks' Association	50.00	
NHTCA/NHCTCA JCP	200.00	
Red Jacket Resort	235.00	
Sylvia Hill-workshop	30.00	
Tammie Coffman-workshop	70.00	
Change fund	150.00	
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		20,458.14

ELECTION

Dusio, Penelope-supervisor	200.82	
Plaisted, Martha-supervisor	88.13	
Reed, Nancy-supervisor	88.13	
Echo Communications, Inc.	145.05	
Ford, Marilyn E-ballot clerk	58.13	
Huntoon, Louise G-ballot clerk	18.75	
Quinn, Margaret M-ballot clerk	76.88	
Wason, Lorraine-ballot clerk	78.75	
McIver, Mickey A-moderator	100.00	
Business Management Systems, Inc.	221.00	
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		1,075.64

Town of Danbury
Detail Expenditures
January through December 2005

TRUSTEE OF TRUST FUNDS

DeSantis, Deborah C	75.00	
DeSantis, John M	75.00	
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		150.00

AUDITORS

England, Lyn H	350.00	
Phelps, Andrew L	200.00	
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		550.00

TAX COLLECTOR

Petty, Lana N - Deputy	868.69	
Coffman, Tammie P. - Tax Collector	3,950.00	
Hill, Sylvia A - Tax Collector	10,847.31	
Adelphia	66.59	
Verizon	514.83	
Business Management Systems, Inc.	2,390.22	
Certified Computer Solutions	210.50	
Change Fund	150.00	
F.M. Piper Printing, LLC	84.24	
Merrimack County Registry of Deeds	25.00	
NH Tax Collector's Association	80.00	
NHTCA/NHCTCA JCP	200.00	
Postmaster, Danbury NH	30.00	
PrintGraphics of Maine	538.50	
Quill	126.08	
Reliable Office Supplies	177.95	
Stamp Fulfillment Services	722.42	
Staples Credit Plan	30.45	
Sylvia Hill - supplies & postage	446.01	
Tammie Coffman - equipment & postage	227.28	
The Balsams	549.70	
Twila Cook - postage	32.40	
Twin Rivers Office Machines	41.40	
		<hr/>
		22,309.57

TREASURER

Dusio, Penelope - Wages	1,500.00	
Bank of NH - Deposit Books	90.27	
Pennie Dusio - Postage	13.26	
Pennie Dusio - Mileage	1,523.81	
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		3,127.34

BUDGET COMMITTEE

Echo Communications, Inc.	48.35	
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		48.35

REVALUATION PROPERTY

Commerford Nieder Perkins, LLC	4,820.99	
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		4,820.99

Town of Danbury
Detail Expenditures
January through December 2005

LEGAL EXPENSES

Devine, Millimet & Branch	2,299.20	
Merrimack County Attorney's Office	500.00	
Upton & Hatfield	11,363.77	
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		14,162.97

PERSONNEL ADMINISTRATION

Anthem BCBS	25,279.87	
LGC HealthTrust, LLC	2,359.08	
Primex	10,964.68	
VALIC	4,275.00	
Employer SS/Med Match	20,434.88	
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		63,313.51

PLANNING BOARD

Mclver, Charlotte M - Wages	330.00	
Concord Monitor	45.96	
Echo Communications, Inc.	122.45	
Jeffery H. Taylor & Associates	370.00	
Lakes Region Planning Commission	103.00	
Linda Wilson	10.00	
Local Government Center	95.00	
NH Office of Energy & Planning	25.00	
Phyllis Taylor	25.00	
Twila Cook - supplies	20.91	
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		1,147.32

GENERAL GOVT. BUILDINGS

Andy & Sons Inc.	889.18	
Dale Cook- supplies	195.22	
Fred Fuller Oil Co. Inc.	1,770.21	
Laconia Electric Supply, Inc	46.78	
Lavorgna Roofing and Restoration	5,212.94	
Mango Security Systems	8,731.38	
Millstone Woodcraft	375.00	
Public Service Of NH	1,904.09	
R.P. Johnson & Son, Inc.	1,120.25	
Treasurer State of NH	37.00	
Tri-State Fire Protection, Inc.	439.54	
Twila Cook - supplies	196.22	
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		20,917.81

LIABILITY INSURANCE

REFUND	(312.52)	
Local Government Center	17,292.91	
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		16,980.39

TAX MAPPING

Cartographics	1,200.00	
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		1,200.00

Town of Danbury
Detail Expenditures
January through December 2005

CEMETERY

Andrew Phelps - equipment reimbursement	941.94
Andy Phelps	301.74
Carr, Julian G	534.09
Cole, Corey A	48.00
Dale Cook	32.00
England, Adam D	59.52
Hatch, Joshua W	49.88
Huntoon, Alan W	40.20
Jason Hatch	32.00
Johnson & Dix Fuel Corp.	65.00
Phelps, Noel	776.63
R.P. Johnson & Son, Inc.	494.55
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	3,375.55

REGIONAL ASSOCIATIONS

Lakes Region Planning Commission	859.00
Lakes Region Mutual Fire Aid	7,867.73
Community Action Program	1,620.00
Kearsarge Area Council on Aging, Inc.	960.00
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	11,306.73

POLICE DEPARTMENT

Cook, Dale J - Wages	18,532.50
Cook-Hoy, Dawn S - Wages	2,060.63
Daigneault, Norman R - Wages	16,452.00
Ford, Marilyn E - Wages	7,121.17
Thompson, Tricia T. - Wages	315.25
Ware, Andrew - Wages	14,128.53
Adelphia	65.28
Andy Ware - reimbursement	393.48
Autoware Inc.	4,659.31
Benson Auto Company	747.54
Certified Computer Solutions	421.00
Community Care Center	65.55
Crimestar	200.00
Dale Cook - reimbursement	189.27
Dawn Cook Hoy - training	186.72
Fred's Auto Trends	191.00
Galls	401.96
Hirsch's	289.90
Irving Oil Corporation	3,358.49
LRGHealthcare	390.42
MAS Modern Marketing	161.57
Matthew Bender	116.30
Merrimack County Dispatch Center	2,750.00
Nason Fire and Police Supply	550.00
Newfound Computer Services	567.00
NH Association of Chiefs of Police	100.00
Norman Daigneault - reimbursement	84.95
Postmaster, Danbury NH	63.00

Town of Danbury
Detail Expenditures
January through December 2005

Quill	72.25	
Reliable Office Supplies	105.66	
Riley's Sport Shop, Inc.	319.00	
Route 104 Auto Repair	18.00	
Sirchie Fingre Print Laboratories, Inc.	83.45	
Staples Credit Plan	169.57	
State of New Hampshire	157.00	
TDS Refund	(21.57)	
Treasurer State of NH	30.00	
V.H. McDow & Son Salvage	75.00	
Verizon	1,736.55	
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		77,307.73

AMBULANCE

Town of Bristol	19,966.00	
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		19,966.00

FIRE DEPARTMENT

Bergeron Protective Clothing	4,043.85	
CLIA Laboratory Program	150.00	
Corbeil Auto Parts, LLC	88.01	
Danbury Volunteer Fire Dept.	440.78	
David Rivers	1,600.00	
Fire Tech & Safety	3,641.29	
Fred Fuller Oil Co. Inc.	2,222.68	
Irving Oil Corporation	585.92	
Jeremy Martin	10.00	
John Beland	150.00	
Lifepius	245.00	
LRGHealthcare	13.74	
Medtronic Emergency Response Systems	87.61	
Moore Medical, LLC	4,578.53	
NFPA	890.92	
NH Division of Fire Standards, Training &	1,865.00	
Ossipee Mountain Electronics	2,363.31	
Postmaster, Danbury NH	37.00	
Public Service Of NH	1,156.56	
R.P. Johnson & Son, Inc.	28.99	
Randall Hinds	175.00	
Raymond LaVallee	10.00	
Rebecca Huntoon	80.00	
Stephen M Carrier	150.00	
TDS Internet Service	210.00	
Timothy Ames	150.00	
Tri-State Fire Protection, Inc.	128.64	
Unicel	275.11	
Verizon	628.89	
Vinnie's Truck Repair	3,892.48	
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		29,899.31

Town of Danbury
Detail Expenditures
January through December 2005

FOREST FIRE

Merton Austin - GPS Unit	247.96	
		247.96

HIGHWAY DEPARTMENT

Hatch, Jason S - Wages	38,500.10
Huntoon, Alan W - Wages	32,204.70
Martin, Jeremy D - Wages	26,904.27
Richardson, Jeffrey A - Wages	29,942.13
All States Asphalt, Inc.	7,442.82
Alltex Uniform Rental Service, Inc.	3,089.01
Alvin Currier	540.00
Atlantic Broom Service, Inc.	346.18
B-B Chain, Inc.	2,415.35
Blaktop, Inc.	1,061.71
Bomor Construction Corp.	63.00
Brownie's Auto Parts	132.70
Cameron Huntoon	1,845.00
Cargill, Incorporated	4,826.75
Carl Matthews Equipment Co., Inc.	2,795.00
Central N.H. Concrete Corp.	670.00
Cold Brook Gravel, Inc.	229.32
Donovan Spring Company Inc.	45.27
E.W.Sleeper	1,211.11
Fred Fuller Oil Co. Inc.	1,087.83
Freightliner of NH, Inc.	4,648.77
Future Supply Corporation	599.00
Gateway	331.93
George Naughton	125.00
H.O.P. Sales & Service	148.69
Hatch, Jason S	1,579.87
Irving Oil Corporation	639.17
JAF Industries, Inc.	3,867.52
Jason Hatch - Truck Purchase	7,000.00
Jason Hatch - reimbursement	584.00
John Deere Credit	2,922.31
Johnson & Dix Fuel Corp.	23,819.18
Jordan Equipment Co.	2,538.38
June Phelps	1,100.00
Kimpton Electric LLC	668.03
Lakes Region Two Way	493.85
Lawson Products, Inc.	2,029.60
Merriam-Graves Corp.	749.38
Mill Metals Corporation	197.20
Mobile Sales & Service, Inc.	243.58
Munce's Lubricants	421.89
Newport Sand & Gravel Co., Inc.	240.00
NH Road Agents Association	20.00
NHPWAP	25.00
Nortrax	74.16

Town of Danbury
Detail Expenditures
January through December 2005

Owens Leasing Co., LLC	2,086.00
Pemi Equipment Rental & Supply	1,421.10
Phelps Construction, Inc.	16,362.00
Pike Industries, Inc.	42,954.30
Powerplan	3,423.93
Public Service Of NH	2,079.37
Public Works Supply Co., Inc.	375.29
R A K Industries	158.87
R. D. Edmunds & Sons, Inc.	7,113.63
R.P. Johnson & Son, Inc.	565.19
R.P.Williams & Sons	76.18
Reliable Office Supplies	31.99
S.G. Reed Truck Service Inc.	3,758.32
Sabil & Sons, Inc.	577.23
Sandri	394.60
Sanel Auto Parts, Inc.	376.28
Solutions	4,103.85
SOSMetal Products, Inc.	922.78
Southworth-Milton, Inc.	201.81
TDS Internet Service	210.00
Treasurer State of NH	105.58
Venture Print	410.00
Verizon	929.60
Vinnie's Truck Repair	360.00
Wilson Tire, Inc.	1,380.00
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	300,796.66

STREET LIGHTING

Public Service Of NH	5,124.52
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	5,124.52

SOLID WASTE

Hillsgrove, Bert G - Wages	7,912.00
Larkin, James M - Wages	6,693.25
Baker Commodities, Inc.	275.00
East Coast Electronics, Inc.	1,232.00
Hillsgrove, Bert G	141.52
Keith Kellogg	1,848.06
Northeast Resource Recovery Assoc.	619.55
Pemi Baker Solid Waste District	1,316.54
Public Service Of NH	759.40
R.P. Johnson & Son, Inc.	121.94
Treasurer State of NH	100.00
Waste Management of New Hampton NH Haulin	58,476.87
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	79,496.13

HEALTH AGENCIES

LSRVNA	2,937.00
NANA	750.00
Plymouth Regional Clinic	200.00
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	3,887.00

Town of Danbury
Detail Expenditures
January through December 2005

DIRECT ASSISTANCE

Rental Assistance	600.00	
Colonial Pharmacy	297.82	
Dick's Village Store	20.00	
Main Street Dental, LCC	71.00	
Public Service Of NH	119.33	
R.P. Johnson & Son, Inc.	98.46	
RDVCC	216.00	
Rite Aid	441.95	
Tender Heart Daycare	820.00	
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		2,684.56

RECREATION

Ragged Mountain Ski Resort	1,000.00	
All Seasons Septic, LLC	205.00	
Steele W. Henderson	1,100.00	
Tapply-Thompson Comm. Center	6,495.00	
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		8,800.00

LIBRARY

McGonigle, Janet R - Wages	1,923.75	
Pettey, Lana N - Wages	142.38	
Verizon	381.62	
Public Service Of NH	183.08	
Amerigas	761.00	
Gerard A. Leone	4,500.00	
Postmaster, Danbury NH	44.00	
George Gamble Library	1,700.00	
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		9,635.83

PATRIOTIC PURPOSES

Jutras Signs & Flags	671.60	
Old Home Day Celebration	200.00	
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		871.60

OTHER CULTURE

Danbury Community Center - summer program	2,500.00	
Danbury Community Center	5,571.16	
Senior Citizen Outing	350.00	
Fred Fuller Oil Co. Inc.	1,319.53	
Public Service Of NH	1,109.31	
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		10,850.00

DEBT SERVICE

Principal Long Term Notes	66,192.00	
Interest on Long Term Notes	5,008.28	
Mascoma Savings Bank - TAN Interest	1,166.90	
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		72,367.18

WATER LINE

C. A. Miller, Inc.	1,065.19	
Treasurer State of NH	50.00	
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		1,115.19

Town of Danbury
Detail Expenditures
January through December 2005

TRANSFER STATION UPGRADE

Albert D. Epperly	325.00	
Jason Hatch	70.00	
Keith Kellogg	1,451.94	
M.J. Flanders & Son Concrete	1,980.00	
Newport Sand & Gravel Co., Inc.	2,986.40	
Phelps Construction, Inc.	588.00	
R.P. Johnson & Son, Inc.	640.50	
R.P.Williams & Sons	159.52	
William C. Wallace Prefab Corp.	2,598.64	
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		10,800.00

ELECTION EQUIPMENT

Dell Marketing LP	1,669.32	
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		1,669.32

CAPITAL OUTLAY

GRADER PURCHASE	185,000.00	
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		185,000.00

NON APPROPRIATION EXPENDITURES

Mascoma Savings Bank - 2004 Line of Credit	110,000.00	
County of Merrimack, Treasurer	257,702.00	
Newfound School District	1,733,451.00	
Merrimack County Registry	310.34	
Treasurer State of NH	933.00	
Tax Lein bought by the Town	218,896.34	
Abatelements & Refunds	893.92	
United States Treasury	3,181.55	
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		2,325,368.15

COMPARATIVE STATEMENT JANUARY 1, 2005--DECEMBER 31, 2005

	Actual Appropriation 2005	Actual Expenditure 2005	Difference	Funds Held Over 2005
General Government				
Executive	50,317.00	45,013.00	5,304.00	
Election, Reg. & Vitals	21,382.00	21,534.00	-152.00	
Financial Administration	25,437.00	26,185.00	-748.00	
Property Revaluation	6,000.00	4,821.00	1,179.00	
Legal Expenses	20,000.00	14,163.00	5,837.00	
Personnel Administration	62,790.00	63,314.00	-524.00	
Planning & Zoning	2,200.00	1,147.00	1,053.00	
General Govt. Buildings	23,505.00	20,918.00	2,587.00	
Cemeteries	4,280.00	3,376.00	904.00	
Insurance	18,000.00	16,980.00	1,020.00	
Regional Associations	12,207.00	11,507.00	700.00	
Tax Mapping	1,200.00	1,200.00	0.00	
Public Safety				
Police Department	95,447.00	77,308.00	18,139.00	
Ambulance	19,966.00	19,966.00	0.00	
Fire Department	31,528.00	30,147.00	1,381.00	
Emergency Management	200.00	0.00	200.00	
Highways & Streets				
Administration	189,500.00	202,490.00	-12,990.00	
Highways and Streets	101,500.00	98,307.00	-3,193.00	
Street Lighting	4,500.00	5,125.00	-625.00	
Sanitation				
Solid Waste Disposal	78,879.00	79,496.00	-617.00	
Health/Welfare				
Health Agencies	3,687.00	3,687.00	0.00	
Welfare	5,000.00	2,685.00	2,315.00	
Culture & Recreation				
Parks & Recreation	10,995.00	11,300.00	-305.00	
Library	11,217.00	9,636.00	1,581.00	
Patriotic Purposes	950.00	872.00	78.00	
Other Culture & Recreation	8,350.00	8,350.00	0.00	
Debt Service				
Long-Term Notes-Principal	81,192.00	66,912.00	14,280.00	
Long-Term Notes-Interest	6,676.00	5,008.00	1,668.00	
TAN Interest	3,000.00	1,167.00	1,833.00	
Capital Outlay				
Highway Grader	210,000.00	210,000.00	0.00	
Other Warrant Articles				
Emer. Operation Plan	6,500.00	encumbered	6,500.00	\$6,500.00
All Hazard Mitigation Plan	4,500.00	encumbered	4,500.00	\$4,500.00
Election Laptop	1,800.00	1,669.00	131.00	
TOTALS:	<u>1,122,705.00</u>	<u>1,064,283.00</u>	<u>58,422.00</u>	<u>\$1,375.00</u>
		TOTAL ENCUMBERED:		<u>\$12,375.00</u>

corrected

ENCUMBERED FROM 2004

Waterline Move	3,593.00	1,115.00	2,478.00
Transfer Station Project	10,800.00	10,800.00	0.00
			<u>2,478.00</u>

UNEXPENDED BALANCE	52,036.00
LESS FUNDS HELD OVER	-12,375.00
UNEXPENDED BALANCE	<u>39,661.00</u>
UNEXPENDED ENCUMBERED	<u>2,478.00</u>
TOTAL:	<u>42,139.00</u>

BUDGET FOR FISCAL YEAR JANUARY 1, 2006--DECEMBER 31, 2006

	Actual Appropriation 2005	Actual Expenditure 2005	Selectmen Recommend 2006	Not Recommended	Budget Recommend 2006	Not Recommended
General Government						
Executive	50,317.00	45,013.00	\$55,465.00		\$47,169.00	-\$8,296.00
Election, Reg. & Vitals	21,382.00	21,534.00	\$25,633.00	-\$1,886.00	\$26,011.00	
Financial Administration	25,437.00	26,185.00	\$26,038.00	-\$4,493.00	\$27,130.00	
Property Revaluation	6,000.00	4,821.00	\$14,700.00		\$7,200.00	-\$7,500.00
Legal Expenses	20,000.00	14,163.00	\$20,000.00		\$20,000.00	
Personnel Administration	62,790.00	63,314.00	\$65,350.00		\$65,350.00	
Planning & Zoning	2,200.00	1,147.00	\$4,284.00		\$4,834.00	
General Govt. Buildings	23,505.00	20,918.00	\$31,100.00		\$29,050.00	-\$2,050.00
Cemeteries	4,280.00	3,376.00	\$3,800.00		\$3,800.00	
Insurance	18,000.00	16,980.00	\$18,000.00		\$18,000.00	
Regional Associations	12,207.00	11,507.00	\$12,767.00	-\$1,500.00	\$12,767.00	
Tax Mapping	1,200.00	1,200.00	\$9,750.00		\$1,200.00	-\$8,550.00
Public Safety						
Police Department	95,447.00	77,308.00	\$96,487.00	-\$970.00	\$83,750.00	-\$12,737.00
Ambulance	19,966.00	19,966.00	\$24,615.00		\$24,615.00	
Fire Department	31,528.00	30,147.00	\$32,291.00		\$27,895.00	-\$4,396.00
Emergency Management	200.00	0.00	\$1,000.00		\$200.00	-\$800.00
Highways & Streets						
Administration	189,500.00	202,490.00	\$200,220.00	-\$3,113.00	\$200,320.00	
Highways and Streets	101,500.00	98,307.00	\$105,000.00		\$102,000.00	-\$3,000.00
Snow Plowing	0.00					
Street Lighting	4,500.00	5,125.00	\$4,500.00		\$3,500.00	-\$1,000.00
Sanitation						
Solid Waste Disposal	78,879.00	79,496.00	\$81,393.00		\$78,943.00	-\$2,450.00

Health/Welfare						
Health Agencies	3,687.00	3,687.00	3,989.00			\$3,989.00
Welfare	5,000.00	2,685.00	\$5,000.00			\$5,000.00
Culture & Recreation						
Parks & Recreation	10,995.00	11,300.00	\$4,500.00			\$3,100.00
Library	11,217.00	9,636.00	\$11,090.00			\$9,420.00
Patriotic Purposes	950.00	872.00	\$1,000.00			\$1,000.00
Other Culture & Recreation	8,350.00	8,350.00	\$15,000.00			\$24,109.00
Subtotal	809,037.00	779,527.00	\$872,972.00			\$830,352.00
						-\$53,849.00
Debt Service						
Long-Term Notes-Principal	81,192.00	66,192.00	\$119,000.00			\$119,000.00
Long-Term Notes-Interest	6,676.00	5,008.00	\$5,860.00			\$5,860.00
TAN Interest	3,000.00	1,167.00	\$2,000.00			\$2,000.00
Total	899,905.00	851,894.00	\$999,832.00			\$957,212.00
Capital Outlay						
Highway Grader	210,000.00	210,000.00				
Other Warrant Articles						
Emer. Operation Plan	4,500.00	Encumbered				
All Hazard Mitigation Plan	6,500.00	Encumbered				
Election Computer	1,800.00	1,669.00				
GIS Service	0.00	0.00				
Transfer Station 2			\$10,000.00			\$10,000.00
Police Cruiser			\$24,000.00			\$24,000.00
Property Revaluation			\$10,000.00			\$10,000.00
Bridge Repair			\$10,000.00			\$10,000.00
Facilities Planning			\$5,000.00			\$0.00
						-\$5,000.00
TOTALS:	1,122,705.00	1,063,563.00	\$1,058,832.00			\$1,011,212.00
						-\$58,849.00

